

**Financial Resources : Utilized Amount for the Capital & Operational Expenditure in previous 3 years**

Annual Capital Expenditure (Excluding expenditure on construction of new building)

Financial Year	2022-23	2021-22	2020-21
	Utilized Amount	Utilized Amount	Utilized Amount
Library	10297000.00	13380000.00	172000.00
New Equipment for Laboratories	11498000.00	0.00	0.00
Engineering Workshops (Equipment, tools and accessories procured for workshop as per the need of curricula)	0.00	0.00	0.00
Studios	0.00	2759000.00	3449000.00
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	134585000.00	4650000.00	24120000.00

Annual Operational Expenditure

Financial Year	2022-23	2021-22	2020-21
	Utilized Amount	Utilized Amount	Utilized Amount
Salaries (Teaching and Non-teaching Staff)	328450000.00	297464000.00	298607000.00
Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services, rent of building, depreciation cost etc.)	202345000.00	161810000.00	144886000.00
Seminars/ Conferences/ Workshops etc.	0.00	211000.00	2150000.00

*(Signature)*

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