

Financial (Grant position)

Year	XI Plan (Year-wise)						XII Plan (as on 30.9.2014) year-wise										
	Grant release by the UGC		Expenditure		% of Utilization		Allocation		Grant released		Expenditure		% of utilization to releases		% of Utilization to allocation		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
2008-09	125.00	-	1.54	-	1.23	-											
2009-10	1125.00	-	593.27	-	52.74	-											
2010-11	4000.00	-	2943.96	-	73.60	-											
2011-12	4900.00	-	4202.38	-	85.76	-											
2012-13							29800.00		5075.00	-	7429.08	-	146.39	-	56.45		-
2013-14									7925.00	-	8313.89	-	104.91	-			
2014-15									1000.00	-	1107.12	-	110.71	-			