

**STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 01-10-2012**  
**(New Central Universities)**

NAME OF THE UNIVERSITY: **CENTRAL UNIVERSITY OF JHARKHAND, RANCHI**

| Sl. No. | Scheme  | UNSPENT BALANCES AS ON 01-10-2012 |   |                                       |   |   |                        |   |
|---------|---|-----------------------------------|---|---------------------------------------|---|---|------------------------|---|
|         |   | XI Plan Allocation                | Grant Received during 2007-2012 (XI Plan) | Interest earned on the grant received | Total funds available with the University (4+5) | Expenditure incurred up to 30 <sup>th</sup> September, 2012 | % of Utilization (7/6) | Unspent balances as on 01-10-2012 (6-7) |
| 1       | 2   | 3                                 | 4   | 5                                     | 6   | 7   | 9                      | 10                                      |
| 1       | XI Plan General Development Grant                             | -                                 | 125,66,66,666                             | 1,46,26,499                           | 127,12,93,165                                   | 96,19,93,671  | 75.67                  | 30,92,99,494                            |
| 2       | Merged Scheme (Item-wise as per enclosed Annexure)            | -                                 | 1,08,33,334                               | -                                     | 1,08,33,334                                     | 47,80,426   | 44.13                  | 60,52,908                               |
| 3       | Fellowship to Non-NET, Ph.D. & M.Phil.                        | -                                 | 7,50,000                                  | -                                     | 7,50,000  | -   | -                      | 7,50,000                                |
| 4.      | Additional Grant (if any please specify)<br>i)<br>ii)<br>iii) | -                                 | -   | -                                     | -   | -   | -                      | -                                       |
|         | <b>TOTAL</b>  | -                                 | <b>126,82,50,000</b>                      | <b>1,46,26,499</b>                    | <b>128,28,76,499</b>                            | <b>96,67,74,097</b>   | <b>75.36</b>           | <b>31,61,02,402</b>                     |

  
**FINANCE OFFICER**

वित्त अधिकारी  
 Finance Officer  
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