

**STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 01.04.2018**

**(New Central Universities)**

**(XII PLAN)**

301

NAME OF THE UNIVERSITY: CENTRAL UNIVERSITY OF JHARKHAND

**FORMAT-I**

(₹ in lakhs)

Sl. No.	UNSPENT BALANCES AS ON 01.04.2018									
	Scheme	XII Plan Allocation	Opening balances as on 1.4.2012 out of XI Plan releases	Grant Received during 2012 to 2017 (XII Plan) against XII Plan allocation	Interest earned on the grant received	Academic Receipts/ Fees/ Other receipts etc.	Total funds available with the University (5+6+7)	Expenditure incurred up to 31.03.2018 against XII Plan Releases and out of Unspent Balance of XI Plan releases	(% of Utilisation) (9/8)	Unspent Balances as on 01.04.18 (3-9)
1	2	3	4	5	6	7	8	9	10	11
1	XII Plan General Development Assistance (including Merged Scheme and Fellowship Scheme) which is now a part of XII Plan GDA	28700.00	2497.06	23702.92	1096.24	3224.41	28023.57	25296.13	90.27	2727.44
2	Additional Grant (if any please specify) (XII Plan) (separately for each purpose / project wise)									
(i)										
(ii)										
(iii)										
	<b>Total</b>	28700.00	2497.06	23702.92	1096.24	3224.41	28023.57	25296.13	90.27	2727.44

\* ₹ 2497.06 lakh opening balance as on 01/04/2012

Signature .....  
 Designation: Registrar  
 Date 22/4/18  
 Seal of the University .....

Signature .....  
 Designation: Finance Officer  
 Date .....  
 Seal of the University .....