

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 01.04.2014

(New Central Universities)

(XII PLAN)

NAME OF THE UNIVERSITY: CENTRAL UNIVERSITY OF JHARKHAND

FORMAT- I

(₹ in lakhs)

Sl. No.	Scheme	UNSPENT BALANCES AS ON 01.04.2014									
		XII Plan Allocation	Opening balances as on 1.4.2012 out of XI Plan releases	Grant Received during 2011-12 to 2012-13 (XII Plan)	Interest earned on the grant received	Academic Receipts/ Fees/ Other receipts etc.	Total funds available with the University (4+5+6+7)	Expenditure incurred during XI Plan (2008-09 to 2011-12) against XI Plan releases	Expenditure incurred up to 31.03.2014 against XII Plan Allocation/ Releases and out of Unspent Balance of XI Plan releases	(% of Utilisation) (10/8)	Unspent Balances as on 01.04.14 (8-10)
1	2	3	4	5	6	7	8	9	10	11	12
1	XII Plan General Development Grant Assistance (including Merged Scheme and Fellowship Scheme) which is now a part of XII Plan GDA	29850.00	2497.06	13000.00	230.72	769.70	16497.48	7741.15	15742.97	95.43	754.51
2	Additional Grant (if any please specify) (XII Plan) (separately for each purpose / project wise)										
(i)											
(ii)											
(iii)											
	Total	29850.00	2497.06	13000.00	230.72	769.70	16497.48	7741.15	15742.97	95.43	754.51

Signature
 Designation: Registrar
 Date
 Seal of the University

Signature
 Designation: Finance Officer
 Date
 Seal of the University