

A	Annual Capital Expenditure (Excluding expenditure on construction of new buildings)	2019-20	2018-19	2017-18	2016-17
1	Book	206.93	92.70	182.00	0.55
2	Journals				
3	e-resource	-	-	-	-
4	New Equipmment for Lab	15.93	3.30	2.74	-
5	Engineering workshop	-	-	-	-
6	Other Expenditures on Creation of Capital Assests (Excluding Expenditure on Land and Building)	22.02	488.69	6.40	-
7	Studios	-	-	-	-
8	Other capital expenditures (if any)	2248.45	100.31	22.87	6.15
<b>B</b>	<b>Annual Operational Expenditures</b>				
1	Salary (Teaching)	1610.99	1637.83	1225.26	1080.53
2	Salary (Non-teaching)	682.52	711.17	403.66	682.33
3	Academic Infrastructure	153.86	112.70	12.72	16.30
4	Seminar/Conference/workshop	21.26	50.00	40.00	34.57
5	Consumables	2.51	16.24	25.61	0.87
6	Contingency (if any)	1.36	-	12.00	2.82
7	Other running expenditures (if any)	1442.87	721.27	797.19	605.22

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# CENTRAL UNIVERSITY OF JHARKHAND

झारखण्डकेन्द्रीय विश्वविद्यालय

(A Central University established by an Act of  
Parliament of India in 2009)

## FINANCIAL YEAR 2019-2020

29<sup>th</sup> January, 2021

### Expenditure incurred in following heads:

- |  |       |                       |
|--|-------|-----------------------|
| 1. Library Account for the period 2019-2020  | Total | : Rs. 3,26,16,000.00  |
| 2. New Equipment for Lab for the period 2019-2020<br>Lab Equipment from GEM                            | Total | : Rs. 3,64,50,529.00  |
| 3. Engineering Workshop for Lab for the period 2019-2020   | Total | : NIL                 |
| 4. Other expenditure on creation of capital assets<br>(Excluding Law & Builder for the period 2019-20) | Total | : Rs. 32,42,182.00    |
| 5. Salary Head Account for the period 2019-2020  | Total | : Rs. 29,33,22,584.00 |
| 6. Maintenance of Academic infrastructure<br>(Account for the period 2019-2020)                        | Total | : Rs. 10,73,07,193.00 |
| 7. Seminar Workshop account for the period 2019-20   | Total | : Rs. 14,41,430.00    |

**Grant Total : Rs. 47,43,79,918.00**

Finance Officer (I/c.)